

FELSTED PARISH COUNCIL

Minutes of the 1140th meeting held on 7th January 2026 at 6:30 pm using the online platform Zoom.

Present: Councillors Graham Harvey (Chairman), Richard Freeman, Hywel Jones (entered during the discussion of Item 26/06), Frances Marshall, John Moore, Madelaine O'Neill, Clive Perrins, Roy Ramm, Richard Silcock (Parish/District) and Daniel Sinclair along with 4 members of the public. Also present was District Councillor John Evans. In attendance: Heather Read (Clerk), Clare Schorah (Assistant Clerk) and Daniel Plunkett (Responsible Finance Officer - RFO).

26/01 **Apologies for Absence**

Apologies had been received from Cllr Alec Fox and County Councillor Martin Foley.

26/02 **Declarations of Interest**

Cllr Richard Silcock declared a pecuniary interest in Item 26/19 Neighbourhood Plan Review and stated that he would not take part in the discussion of that item.

26/03 **Public Forum** – No issues were raised.

26/04 **Minutes of Meeting 1139 held on 3rd December 2025**

These Minutes were approved. They will be signed by the Chairman when the Council next meets in person.

26/05 **Minutes of the Planning Committee meeting held on 15th December 2025**

These Minutes were noted and would be formally approved at the next meeting of the Planning Committee.

26/06 **Matters Arising from the 3rd December Council Meeting**

Woodleys Car Park (Item 25/296.3) – The PC noted that despite a posting on both the PC's website and Facebook Page reminding parishioners that the car park is not for domestic use, a local resident has continued to regularly park their vehicles in Woodleys Car Park. It was agreed that the Clerk will write to the resident concerned.

26/07 **County Councillor Report**

Members noted that a report from County Councillor Martin Foley had not been received.

26/08 **District Councillors Report**

Members noted the [report](#) from the District Councillors which contained information on: the permission granted to Stansted Airport to increase annual passenger numbers to 53 million; Sustainable Uttlesford; the Uttlesford Local Plan; further Government Planning Changes; Local Government Reorganisation; the postponement of Greater Essex Mayoral Elections to May 2028 and the Uttlesford Help Hub that will be in Dunmow Library every second Wednesday between 10am-2pm offering help and advice to residents.

26/09 **Correspondence**

Members noted the Correspondence received (see page 5) including:

Consultation on UDC's Draft 26/27 Budget. The consultation is open until 14th January 26. The budget report can be found using this [link](#) and comments can be submitted [here](#).

26/10 **Finance**

10.1 Payments - Members considered the list of payments on page 6. Proposed by Cllr Roy Ramm, seconded by Cllr Richard Freeman the payments list was unanimously approved.

10.2 Receipts - Members noted the receipts of £215.05 consisting of: £150 donation from Dandara; £62 Felsted Focus Donations and £3.05 from Three Mobile.

10.3 YTD Budget

(i) PC Account – Cllrs noted that the figures on the top half of page 7 showed an estimated actual vs budget deficit for the year end of approximately £11000.

ii) Nature Area Account – Cllrs noted that the figures on the bottom half of page 7 showed that year to date net expenditure is £10290. Income for the year to date is £1806 the majority of which was from a Vat reimbursement. They further noted that total balances in the Nature Area accounts were £113173 which equates to an average annual spend of £8787 in the remaining years covered by the S106 agreement.

10.4 Consideration and Approval of 2026-27 Budget – The Finance Committee unanimously recommended the Budget to the full PC (minute F25/63). Proposed by Cllr Roy Ramm, seconded by Cllr Richard Freeman the budget on page 8 was unanimously agreed. The Chair of the Finance Committee thanked the RFO for the excellent job that he does and the clarity of his work.

10.5 Long Term Works Plan – The PC reviewed the Long Term Works Plan on page 9 which showed the current anticipated timing and cost of major works over the coming 25 years to be met by the Long Term Works reserve. They agreed that it is an extremely useful tool for long term budgeting.

10.6 2026-27 Precept – The Finance Committee unanimously recommended the Precept to the full PC (minute F25/63). Proposed by Cllr Roy Ramm, seconded by Cllr Hywel Jones the precept of £150,140 on page 8 was unanimously agreed. The PC noted that this equated to an increase of 7.7% per property (£7.08 per year with a total cost of £99.13 per annum for a band D property). They also noted that the 7.7% increase is lower than the actual precept increase of 10% as it is spread over a larger tax base (more homes!).

26/11 **Hire Contracts Review** – The PC considered the previously circulated draft Football Pitch / MUGA / Pavilion Hire Agreements. It was unanimously agreed that these be accepted. The Clerk will distribute to all current hirers.

26/12 **Allotments New Tenancy Agreements** – The PC were advised that following revisions to the tenancy agreements in Autumn 2025 some tenants have not yet returned signed copies of the new agreements. The RFO will chase the relevant plot holders.

26/13 **Proposed Solar Farm** – Nothing to update.

Clerk's Note: Cllr John Moore left the meeting during the discussion of Item 26/14.

26/14 **Churchyard Quotes for Replacing Hedge surrounding Ashes Area** – Proposed by Cllr Roy Ramm, seconded by Cllr Frances Marshall it was unanimously agreed that these works cannot currently be afforded by the PC.

26/15 **Sustainable Felsted** – The PC were advised that the aim is to launch Sustainable Felsted in March.

26/16 **Nature Area**

16.1 Equipment Storage – The PC were advised that Anglian Water has not yet given permission for the PC to use an area owned by the water company for the storage of Nature Area equipment. Further communications are awaited.

16.2 Trees – The PC were advised that works to transplant the trees left by the developer should take place this month.

16.3 Hemlock – The PC were advised that Cllr Hywel Jones is producing a Risk Assessment to establish if the hemlock can be contained or if it should be cleared. It was noted that should clearance be necessary this would involve the use of chemicals.

16.4 Essex Nature and Essex Wildflowers – Cllr Hywel Jones is to meet with these organisations and will then look to make a 5 – 10 year plan for the Nature Area to present to Sustainable Felsted.

16.5 Working Group – A working group will be formed in the spring to tackle some tasks on the Nature Area.

26/17 **Bury Farm Station Road Development** – The PC noted that construction of the new Doctor's Surgery continues to progress and is on target.

26/18 **Felsted Community Trust (FCT)** – The PC were advised that the FCT should be incorporated this month.

26/19 **Neighbourhood Plan Review / Update** – The PC were advised that the Strategic Environmental Assessment has been completed by AECOM and is now available to read on the PC website [here](#). They noted that UDC has now been formally asked to review the draft

Neighbourhood Plan Review Document with a view to authorising progression to the pre consultation review under Regulation 14. It is anticipated that this process should start within the next few weeks. The PC noted that a leaflet will be delivered to every household advising residents of the process and how they can comment on the draft plan.

26/20 **Chairmans Matters**

20.1 Parked Cars – The PC were advised of two cars parking in ways that are restricting use of the pavements. Both will be reported to the local PCSO.

20.2 Christmas

(i) Lighting Up Event – The PC noted that the Christmas Tree Light Switching On event was attended by large numbers of residents and was very successful.

(ii) Santa's Sleigh – The PC were advised that on his travels around the parish Father Christmas collected approximately £600 towards the Christmas Tree. The PC expressed their gratitude to all who contributed.

(iii) Events Committee – The PC agreed that the committee will meet later this month to discuss Christmas 2026.

26/21 **Clerk's Matters**

Bins over Christmas – The PC were advised that despite the Christmas holidays the Village Attendant had continued to empty those street bins that are the PC's responsibility. The PC expressed their thanks to him.

26/22 **Planning Applications and Decisions**

22.1 Applications to be Considered at the next Planning Meeting

UTT/25/3242/FUL - Land At Sunnybrook Farm Braintree Road

Erection of 17 no. dwellings with access, landscaping and associated infrastructure.

UTT/25/3433/FUL - Land South Of Oak Lea School Road

Proposed erection of three bedroom self-build dwelling with associated operational development.

22.2 Decisions Received Since Previous Council Meeting

UTT/25/2602/FUL - Industrial Complex Hollow Road

Proposed removal of existing industrial units and hard standing. Erection of 2 no. self build detached dwellings with landscaping, integral garage and associated operational development.

Permission Granted - 22nd December 2025

UTT/25/2547/FUL - The Chequers Inn Braintree Road

Proposed partial demolition of section of outbuilding to rear and proposed erection of festoon posts and lighting, access gate, changes to boundary treatment and extension of existing decked area.

Permission Granted - 17th December 2025

UTT/25/3055/HHF - Eureka Causeway End Road

Rear extension and loft conversion.

Permission Granted - 31st December 2025

22.3 Appeal Decisions Received Since Previous Council Meeting

UTT/24/3025/FUL - Agricultural Building Rear Off The Mole Hill

Proposed demolition of existing agricultural building and erection of 1 no. dwelling, new access and associated development.

Appeal Dismissed - 15th December 2025

22.4 Other Planning Business

The PC were advised that two specific applications have now come forward outside of the Neighbourhood Planning process:

Clerks Note: Cllr Frances Marshall declared a pecuniary interest in item 26/22.4 (ii) and left the meeting at this point.

(i) UTT/25/2498/OP – Land North Of Rayne Road Bannister Green

The PC noted that this application is for up to 100 dwellings and is not supported by the PC’s Planning Committee. Their objection can be read [here](#).

(ii) UTT/25/3242/FUL – Land At Sunnybrook Farm Braintree Road

The PC noted that this application is for 17 dwellings, including bungalows and smaller houses. The application is supported by the Neighbourhood Plan Review and has been supported by the PC’s Planning Committee. Their supportive comment can be read [here](#).

Clerk’s Note: Cllr Frances Marshall re-entered the meeting at this point.

(iii) Single Dwelling Application – The PC were advised that the Planning Committee having objected to an application were asked by a resident to make a representation when the application is discussed by UDC’s Planning Committee. In line with the PC’s policy of not making representations on individual dwelling applications the request to attend UDC’s Planning Committee was declined.

26/23 **Proposals for Future Agenda Items – None Received**

There being no further business the meeting closed at 8.37pm

Next Meetings:

Next Planning Committee Meeting: Tuesday 20th January 26 online at 6.00 pm

Next Council Meeting: Wednesday 4th February 26 in the URC Hall at 6.30 pm

..... 4th February 2026
Chairman

Correspondence List – January 2026

1. UDC:

- a) Government's Announcement of Postponement of the Greater Essex Mayoral Elections (circ. to PC 4/12).
- b) Uttlesford Big Green Festival 6 - 14 June 2026 (fwd to Cllr RS 8/12).
- c) Recycling & Waste News (circ. to PC 8/12).
- d) Consultation on UDC's draft 26/27 budget. The consultation is open until 14th January 26. The budget report can be found using this [link](#) and comments can be submitted [here](#). (circ. to PC 17/12)
- e) Latest News (circ. to PC 18/12)
- f) Local Government Reorganisation – UDC's response to Government Consultation (circ. to PC 31/12)

2. ECC:

- a) Temp. closure of Stebbing Road, commencing 28/01 for 3 days. The closure is required to facilitate Affinity Water supply cut off works.
- b) Temp. closure of Chelmsford Road for 1 day on 19/01. The closure is to facilitate Openreach overhead cabling works.
- c) Temp. closure of Causeway End Road, due to commence on 12/01 for 5 days. The closure is required to facilitate Affinity Water main installation works.
- d) ECC Initiative to provide work experiences for young people (circ. to PC 4/12)
- e) Essex Climate Action Newsletter (fwd. to Cllr RS 18/12)
- f) Temp. closure of Crix Green Road/Molehill Green Road/Bartholomew Green Lane/Main Road due to commence on 7th April 2026 for 8 days. The closure is required to facilitate resurfacing works.
- g) Final Question Time on Greater Essex LGR Proposals. Thursday 8th January at 5 pm via zoom. (circ. to PC 7/1)

3. EALC:

Weekly News e-Bulletins

4. National Highways:

- a) Resurfacing works on the A120 eastbound between Dunmow South Interchange and Blake End Interchange. Overnight works scheduled between 12/12 and 14/12 necessitating closures and diversions.
- b) Installation of LED lights on the A120 between Dunmow South Interchange and Parkeston. Works are scheduled to take place over approximately three weeks from 5/01 and will include weekend and overnight working. Closures and diversions will be in place.
- c) Improvement works on the A120 in both directions between Dunmow West Interchange and Panners Roundabout. This work will include resurfacing, refreshing road markings and replacing worn-out road studs (cat's eyes). Works are scheduled overnight for four weeks starting from 12/01. Closures and diversions will be in place.
- d) Traffic signal fault repairs on the A120 southbound entry slip road from the A12 (Marks Tey Interchange). Works are scheduled overnight on 13 /01. Closures and diversions will be in place.

5. Stansted Airport: Approval of application to increase annual passenger limit to 51 million passengers.(fwd. to Cllrs RF / JM 18/12).

6. RCCE:

- a) Winter Edition of the Oyster magazine (circ. to PC 4/12)
- b) Disinformation Workshops – Dates available in January / February

Unpaid List – January 2026

	Date	Num	Memo	Open Balance	Payment Ref	Notes
Astragraphic Design Ltd						
	26/12/2025	651	Monthly charge for Adobe Software Creative Cloud Suite	56.48	251201	
Total Astragraphic Design Ltd				56.48		
British Gas - BGL465975						
	28/12/2025	13419439	MUGA Electricity for period 28/11/25 to 28/12/25 - Account BGL465975, MPAN 1030072525215, Meter ...	27.03	Direct Debit	
Total British Gas - BGL465975				27.03		
British Gas - BGL664918						
	22/12/2025	13368198	Pavillon Electricity - period 19/11/25 to 14/12/25 - Meter # 22S1091521 - MPAN 1012485770570	71.83	Direct Debit	
Total British Gas - BGL664918				71.83		
Castle Water - 2595497						
	02/12/2025	10008395031	Ac # 2595497 - Allotment water supply (Station Road) 01/11/25 to 30/11/25 - SPID 301337036XW1X - ...	436.14		
	05/01/2026	10008696363	Ac # 2595497 - Allotment water supply (Station Road) 01/12/25 to 31/12/25 - SPID 301337036XW1X - ...	147.52		
Total Castle Water - 2595497				583.66	Direct Debit	
Castle Water - 2601428						
	02/12/2025	10008395701	Ac # 2601428 - Allotment water supply (Mill Road) 01/11/25 to 30/11/25 - SPID 3013582456W14 - Me...	98.78	Direct Debit	
Total Castle Water - 2601428				98.78		
Christmas Wrapped Up						
	03/12/2025	1044	20 Foot Nordmann Fir	510.00	251202	
Total Christmas Wrapped Up				510.00		
E A L C						
	02/12/2025	18953	Finance for Larger Councils Course - M O'Neill	150.00	251203	
Total E A L C				150.00		
Evo DJ's						
	04/12/2025	17921	Christmas Tree Event - Snowglobe, generator and staff at discounted rate	325.00	251204	
Total Evo DJ's				325.00		
Felsted Property Maintenance						
	24/11/2025	870	Fit concrete spurs to wooden shelter at playing field	70.00	251205	
Total Felsted Property Maintenance				70.00		
Julie Smith						
	31/12/2025	Dec25	Cleaning and Maintenance of Playing Field Toilets - Dec25	378.00	251206	
Total Julie Smith				378.00		
Lee Heron						
	31/12/2025	Dec25	Unlocking car park 1 - Dec25	60.00	251207	
Total Lee Heron				60.00		
Officials - Salary						
	31/12/2025	Dec25 - Salary		3,724.24	251208, 251209, 251210	
Total Officials - Salary				3,724.24		
Officials - Expenses						
	31/12/2025	Dec25- Exp	Clerk's expenses - Dec 2025- Google Suite & computer support package, monthly mobile phone cont... Asst Clerk Expenses - Dec25 - mobile phone monthly contract, mileage	825.63	251208, 251209, 251210	
Total Officials - Expenses				825.63		
Officials - NEST Pensions						
	31/12/2025	Dec25 - HR	Pension Contribution - H Read - Dec25	195.07	Direct Debit	
Total Officials - NEST Pensions				195.07		
S P Barnard						
	31/12/2025	Dec25	Village attendant - Dec25	1,056.00	251211	
Total S P Barnard				1,056.00		
SLCC						
	02/01/2026	2026	SLCC membership 2026	316.00	251212	
Total SLCC				316.00		
St George's Pest Control Ltd						
	11/12/2025	55289	Allotments Pest Control 11/12/25 - 10/03/26	194.68	251213	
Total St George's Pest Control Ltd				194.68		
Vodafone						
	27/12/2025	B4-722005874	Office Phone and Broadband - Dec25	47.46	Direct Debit	
Total Vodafone				47.46		
TOTAL				8,689.86		

FPC Budget Comparison YTD

	Budget 2024-25		YTD Actual 2024-25		Year End Estimate		YE Estimate - Budget	
	£	£	£	£	£	£	£	£
Opening Balance		39,890		39,890		39,890		
INCOME								
Precept	136,490		136,490		136,490		0	
Allotments Rents	1,700		2,299		2,154		454	
Playing field rent	600		1,160		1,160		560	
Grants	1,000		0		1,000		0	
Sundry other receipts	200		0		200		0	
Magazine advertising & donations	4,132		5,212		5,212		1,080	
Bank Interest	0		85		114		114	
Total Income		144,122		145,246		146,330		2,208
EXPENSES								
Salary and Expenses		54,404		37,737		61,881		7,477
Street Lighting		8,299		11,104		14,334		6,035
Administration		12,409		11,562		14,341		1,932
Maintenance, repairs and upkeep		48,600		36,341		49,577		976
Projects		4,470		304		1,624		-2,846
Sundry		13,243		3,145		13,170		-73
Total Expenses		141,425		100,194		154,927		13,501
Closing Balance		42,587		84,942		31,293		-11,294
Includes Reserves carried forward:								
Long Term Works Reserve		18,000		18,000		18,000		
General Reserve		24,587		66,942		13,293		

Nature Area Expenditure YTD

Opening Balance - Barclays Savings Account	£ 41,215.93					
Opening Balance - Metro Account	£ -	CLOSED				
Opening Balance - Unity Trust Deposit Account	£ 80,000.00					
Total	£ 121,215.93					
Barclays Savings Account - YTD	Date	Reference	Supplier	Description	Amount	
	02/04/2025	250309	North End Nurseries	Watering of trees and hedging	-£360.00	
	03/04/2025	250308	M&B Printers	Parking Signs	-£90.00	
	06/04/2025	250312	H Read	Watering bags for Nature Area	-£531.06	
	07/05/2025	250408	JCM Services	Nature Area - Grounds Maintenance 1/4	-£441.00	
	07/05/2025	250413	North End Nurseries	2x watering of trees and hedging, supply of rabbit guards	-£825.00	
	03/06/2025		Barclays	Interest to 01/06/25	£134.34	
	05/06/2025		Stephen Easom	Reimbursement for petrol and brush cutter grease	-£65.59	
	05/06/2025	1119	North End Nurseries	1x watering of trees and hedging	-£360.00	
	02/07/2025	250605	JCM Services	3x watering of nature area	-£756.00	
	02/07/2025		HMRC	VAT Reclaim	£1,671.96	
	02/07/2025	1123	North End Nurseries	2x watering of trees and hedging	-£720.00	
	30/07/2025		JCM Services	Watering, removal of dead branches, Grounds Maintenance 2/4	-£1,287.00	
	30/07/2025		North End Nurseries	Watering of newly planted hedging and trees	-£360.00	
	03/09/2025		JCM Services	Nature Area - Watering nature area x1	-£252.00	
	03/09/2025		North End Nurseries	Watering of newly planted hedging and trees	-£1,080.00	
	01/10/2025		JCM Services	Nature Area - Grounds Maintenance 3/4	-£441.00	
	01/10/2025		Stevens & Son	Cutting and Clearing Nature Area - Sep25	-£2,280.00	
	10/11/2025		JCM Services	Nature Area - Grounds Maintenance 4/4	-£441.00	
					-£8,042.35	
Unity Trust Deposit Account - YTD	Date	Reference	Supplier	Description	Amount	
					£ -	
Closing Balance - Barclays Savings Account	£ 33,173.58					
Closing Balance - Unity Trust Deposit Account	£ 80,000.00					
Total	£ 113,173.58					
				Total Income	£ 1,806.30	
				Total Expense	£ 10,289.65	
				Net Expense	£ 8,483.35	
S106 Funds Received	02/10/2018					
S106 Funds Expire - 20y time period	02/10/2038					
Years Remaining	12.8					
Available Expenditure p.a.	£ 8,813.39					

Felsted Parish Council - Approved 2026-27 Budget

		Actual 2024-25		Budget 2025-26		Estimated Year End 2025-26		Approved 2026-27 Budget		
		£	£	£	£	£	£	£	£ Increase	% increase
Opening Balance		43,426		39,890		39,890		31,293		
RECEIPTS										
	Precept	128,765		136,490		136,490	150,140	13,649	10.0%	
	Allotments Rents	2,152		1,700		2,154	2,200	500	29.4%	
	Playing field rent	650		600		1,160	1,000	400	66.7%	
	Grants	0		1,000		1,000	1,000	0	0.0%	
	Sundry other receipts	1,031		200		200	200	0	0.0%	
	Magazine advertising & donations	4,669		4,132		5,212	5,210	1,078	26.1%	
Total Receipts		137,267		144,122		146,330		159,749 15,627 10.8%		
PAYMENTS										
	Salary and Expenses	51,195		54,404		61,881	61,697	7,293	13.4%	
	Street Lighting	3,099		8,299		14,334	7,967	-332	-4.0%	
	Administration	14,687		12,409		14,341	13,766	1,358	10.9%	
	Maintenance, repairs and upkeep	52,747		48,600		49,577	50,959	2,359	4.9%	
	Projects	2,948		4,470		1,624	1,620	-2,850	-63.8%	
	Sundry	16,127		13,243		13,170	14,824	1,581	11.9%	
Total Payments		140,803		141,425		154,927		150,833 9,408 6.7%		
Closing Balance - Accrual Basis		39,890		42,587		31,293		40,209 8,916		
TRANSFER TO RESERVES		-3,536		2,697		-8,597		8,916		
	Long Term Works Reserve	18,000		18,000		18,000	18,000			
	General Reserve	21,890		24,587		13,293	22,209			

Precept 2026-2027

ACTUAL PRECEPT REQUIRED 2026/27	£150,140	THIS IS THE ACTUAL PRECEPT THAT SHOULD BE FORMALLY SET BY THE TOWN/PARISH COUNCIL						
Net town/parish taxbase for 2025/26	1,514.52	This is the actual taxbase that is used to calculate the Band D council tax.						
ACTUAL town/parish Band D figure 2025/26	99.13	This is the precept divided by the taxbase						
increase / decrease (-)	7.08	This is the net increase or decrease in £ for a Band D Property						
% increase / decrease(-)	7.69%	This is the % increase for all properties						
COUNCIL TAX BANDS								
	A	B	C	D	E	F	G	H
Ratio to Band D	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
2025/26	£66.09	£77.10	£88.12	£99.13	£121.16	£143.19	£165.22	£198.26
2024/25	£61.37	£71.59	£81.82	£92.05	£112.51	£132.96	£153.42	£184.10
Increase/decrease(-)	£4.72	£5.51	£6.30	£7.08	£8.65	£10.23	£11.80	£14.16
Increase/decrease(-)	7.7%	7.7%	7.7%	7.7%	7.7%	7.7%	7.7%	7.7%
Please note there may be tiny changes in the percentages due to the CTax figures being rounded to 2 decimal places								
Comparison			2025/26	2026/27	Increase / decrease (-)			
	Taxbase (gross)	1,533.53	1,565.02	31.49				
	LCTS discounts *	-50.74	-50.50	0.24				
	Taxbase (net)	1,482.79	1,514.52	31.73				
	Precept	136,490.00	150,140.00	13,650.00				
	Band D Council Tax	92.05	99.13	7.08				
* A reduction in discounts is an increase in taxbase An increase in discounts is a reduction in taxbase								

Long Term Works Plan	Frequency (Years)	Estimated Cost (£) - X\Y\A\T	Cost over 25 Yrs	Yearly Cost	2025-26 ESTIMATED	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50
					Pavilion																								
Repairs (plumbing and electrical)	10	2	5	0.2								2										3							
Redecoration	7	1	4	0.2						1						1							1						
Structural (roof, walls)	10	2	5	0.2										2										3					
Playing Field Toilets																													
Repairs (plumbing and electrical)	5	1	7	0.3				1					1					1					1					2	
Redecoration	7	1	4	0.2					1							1							1						
Structural (roof, walls)	10	2	5	0.2										2										3					
Bus Shelters																													
Structural (roof, walls)	3	1	10	0.4			1			1			1			1			1			1			1			2	
Notice Boards																													
Repairs / Replacement	6	2	11	0.4						2						2						3						3	
Playgrounds																													
Fencing / landscaping	15	5	7	0.3																7									
Play equipment replacement - Main Playground	25	50	60	2.4										60															
Play equipment replacement - Smaller Playgrounds (B/R/W)	15	10	62	2.5			10			11					12							14		15					
Surfaces	20	10	15	0.6																				15					
MUGA																													
Fencing	40	30	40	1.6																	40								
Surfaces	5	3	20	0.8					3					4					4					4				5	
Car Parks																													
Fencing	20	5	7	0.3																				7					
Surfaces	3	3	32	1.3				3			3			4			4			4			4			5		5	
Streetlights																													
Replacement streetlight poles	20	3	4	0.2																				4					
Heritage Trail Boards																													
Refurbishment	10	2	8	0.3		2										2											3		
Projected Expenditure			305	12		2	11	4	5	14	3	2	2	72	12	9	4	1	12	44		21	9	36	16	8		6	10

IMPORTANT NOTE: THE FIGURES SHOWN ON THE PLANS ARE BEST ESTIMATES FOR THE WORKS TO BE CARRIED OUT AND SHOULD BE VIEWED AS SUCH. THE PLAN WILL BE ADJUSTED WITH ACTUAL FIGURES AS YEARS PROGRESS.

LONG TERM WORKS RESERVE OPENING BALANCE	18	18	16	8	12	16	14	20	28	35	-6	-4	-2	5	14	14	-4	7	-2	2	-22	-26	-21	-8	-1			
Reserve Contribution					4	4	4	4	4	4	5	5	5	5	5	5	5	5	5	5	5	5	5	6	6	6	6	6
Felsted Community Trust Contribution					5	5	5	5	5	6	6	6	6	6	6	6	6	6	6	6	7	7	7	7	7	7	7	8
Grant Receipt Estimate - estimate 1/3 but hopefully match funding			3				3				20	4								15								
Expenditure (Yearly)		-2	-11	-4	-5	-14	-3	-2	-2	-72	-12	-9	-4	-1	-12	-44					-21	-9	-36	-16	-8		-6	-10
LONG TERM WORKS RESERVE CLOSING BALANCE	18	16	8	12	16	14	20	28	35	-6	-4	-2	5	14	14	-4	7	-2	2	-22	-26	-21	-8	-1	3			

GENERAL RESERVE OPENING BALANCE	28	17	26	36	43	50	57	59	61	63	65	67	69	71	73	75	77	80	83	86	89	92	95	98	102
Reserve Contribution	-11	9	10	7	7	7	2	2	2	2	2	2	2	2	2	2	2	3	3	3	3	3	3	4	4
GENERAL RESERVE CLOSING BALANCE	17	26	36	43	50	57	59	61	63	65	67	69	71	73	75	77	80	83	86	89	92	95	98	102	106

RECOMMENDED RESERVE CONTRIBUTION - BUDGET SURPLUS		9	10	11	11	11	6	6	6	7	7	7	7	7	7	7	8	8	8	8	9	9	9	10	10
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