

## FELSTED PARISH COUNCIL

### Minutes of the 1096th meeting held on 12<sup>th</sup> January 2022 at 6:30 pm using the online platform zoom.

**Present:** Councillors Graham Harvey (Chairman), Andy Bennett, Alec Fox, Richard Freeman, Hywel Jones, Penny Learmonth, Frances Marshall, John Moore, Andrew Parker, Roy Ramm, Richard Silcock and Youth Representative Will Bennett along with 5 members of the public. Also present were County Councillor Martin Foley and District Councillors John Evans and Sandi Merrifield. In attendance: The Clerk, the Assistant Clerk and the RFO.

22/01 **Apologies for Absence**

None received.

22/02 **Declarations of Interest**

None received.

22/03 **Public Forum**

No matters were raised.

22/04 **Minutes of Meeting 1095 held on 1<sup>st</sup> December 2021**

These Minutes were approved. They will be signed by the Chairman when the Council next meets in person.

22/05 **Minutes of the Planning Committee meeting held on 21 December 2021**

These Minutes were noted and would be formally approved at the next meeting of the Planning Committee.

22/06 **Matters Arising from the 1st December Council Meeting**

**06.1 Disruption to Hartford End Postal Service (Item 21/275.2)** – The PC were advised that whilst postal services were not yet back to normal, they had improved.

**06.2 Churchyard (Item 21/290.1)** – The Village Attendant has removed the self-seeded tree which had been growing within the top of a grave.

22/07 **Woodley's Car Park - Dedication Plaque**

It was agreed that Cllr Graham Harvey would order an aluminium plaque from Halo Signs. He will then meet with Cllrs Richard Freeman, Frances Marshall and John Moore at the car park to decide on the best location to site the plaque.

22/08 **County Councillor Report**

**08.1 Updates** - Members noted the various updates received during the month from County Councillor Martin Foley. These contained information on 'Property Flood Resilience' grants of up to £8k per property for those affected by recent flooding, details can be found on <https://flood.essex.gov.uk/get-a-flood-grant/>; ECC's revised four-year plan for libraries in Essex plus the latest Covid and Vaccination Data. Crime data was also referred to and attention drawn to a recent spate of drain cover/catalytic converter thefts. Missing drain covers pose a serious threat and should be reported to both the police

<https://www.essex.police.uk/> and Essex Highways <https://www.essexhighways.org/tell-us>.

**08.2 Visit to Felsted** – The PC requested that Cllr Foley visit Felsted to look at some long-standing highways issues with Cllrs Graham Harvey and Frances Marshall. The Clerk will arrange the visit. Cllr Foley also hopes to visit the primary school with Cllr Richard Silcock to explore ways in which the school might achieve the status of net zero.

22/09 **District Councillors Report**

Members noted the [report](#) from the District Councillors which contained information on: a re-casting of UDC's five year supply of housing figures, the latest calculations show that housing supply previously under 3 years has increased to 3.52 years; the Op Sceptre knife amnesty bin which will be in Felsted outside the Memorial Hall on 30<sup>th</sup> March between 12.30-13.30pm; the Local Plan where Officers are continuing to evaluate the suitability of the sites advanced in the Call for Sites exercise; UDC's new Chief Executive Peter Holt and the planned recruitment of a new permanent Director for UDC's Planning Department.

## 22/10 **County Councillor Locality Fund**

Proposed by Cllr Frances Marshall, seconded by Cllr Andy Bennett it was unanimously agreed to apply to ECC for a grant from the Locality Fund to purchase a dual capacity bin to be sited near the MUGA. The bin will cost in the region of £800. Should funds be granted the Clerk will place an order for the bin.

## 22/11 **Finance**

**11.1 Payments** - Members considered the list of payments on page 7. Proposed by Cllr Roy Ramm, seconded by Cllr Richard Freeman the payments list was unanimously approved.

**11.2 Receipts** - Members noted receipts covering two months from 1<sup>st</sup> November to 31<sup>st</sup> December. The receipts totalled £1804 and consisted of: £200 Felsted Focus Advertising / Donations; £85 Allotment Rents; £750 Christmas Tree Donations and £769 from the Felsted Events Committee re deposits for Platinum Jubilee Events.

**11.3 Donations re Christmas Tree/Felsted Focus** – Cllr Richard Freeman advised the PC that he was in possession of £118 given to him at the Christmas Decoration Event for donations towards both the Christmas Tree / Felsted Focus. Once expenditure for the Decoration Event has been finalised any remaining balance will be allocated to the Felsted Focus.

**11.4 Consideration and approval of 2022-23 Budget and Precept** - The Finance Committee unanimously recommended the Budget / Precept to the full PC (see page 8). A rigorous investigation of the funds needed to fulfil the needs of the parish in the coming year established that a precept of £106,000 is required. The increase from the 2021-22 precept of £85,000 is required in order to bring the PC back on the path to achieving one full year's reserves as recommended by the auditor. A precept of £106,000 gives a cost for a band D property of £77.27 p.a. (see page 8) which represents an increase of £14.93 p.a. on the previous year. The Finance Committee benchmarked against other local parishes whose band D precept levels for 2020-21 were as follows: Fritch Green £60; Stebbing £72 and Little Dunmow £86. Felsted at £77.27 remains in the same range of its closest neighbouring parishes. Proposed by Cllr John Moore, seconded by Cllr Frances Marshall members unanimously agreed both the budget and the precept of £106,000.

The PC thanked the RFO for looking after the finances of the parish so diligently.

*Note: The RFO left the meeting at this point.*

## 22/12 **Correspondence**

Members noted the Correspondence received (see page 6) including the following:

**12.1 SLCC Petition to allow councils in England to have the choice to meet remotely** – It was unanimously agreed that the Clerk would sign the petition and forward the link to all councillors enabling them to also sign the petition.

**12.2 Uttlesford Citizens Advice Request for Donation** – This will be considered by the Finance Committee during their July meeting, as part of the committee's annual review of donations.

**12.3 Resident Complaint re The Swan** – The PC agreed that the resident had raised his concerns with the relevant authorities and no action was therefore required by the PC.

**12.4 Resident Letter To Chair of Finance Committee** – The comments were noted. The original objection investigated by the External Auditor was not accepted by them for further consideration. The PC noted however that the investigation by the Auditor incurred a charge of £355 plus Vat to the PC.

**12.5 Request for footpath from top of Jolly Boys Lane North to Bus Shelter/Post Box** – This will be discussed at the next Highways Committee meeting.

**12.6 Resident letter re Allotments** – The posts/rails from the top left corner of the allotments have been illegally removed by persons unknown. The Clerk will report this act of vandalism/theft to the police. The Village Attendant will erect new posts/rails immediately.

## 22/13 **Nature Area Working Group**

Cllr Graham Harvey stood down as Chairman of the Working Group although he remains a member. Proposed by Cllr Graham Harvey, seconded by Cllr Frances Marshall and unanimously agreed Cllr Andrew Parker was elected as the new Chairman of the Nature Area

Working Group.

22/14 **A & J Lighting Price Increases**

The PC were advised that their Street Lighting Contractor was increasing their call out charge from £70 to £80 with the cost of spares parts such as replacement lamps also increasing by approximately 8%. Asst Clerk advised the PC that the contractors were called out roughly once a quarter. Proposed by Cllr Frances Marshall, seconded by Cllr Andrew Parker it was unanimously agreed to accept the price increases.

22/15 **District Flood Risk Assessment**

Asst Clerk advised that she was compiling a report to submit to UDC's Flood Risk Assessment Study. Data from the study will be used to inform the Local Plan. Councillors were invited to submit any additional flooding information to Asst Clerk before the deadline of 17<sup>th</sup> January 22.

22/16 **Alms Houses – Resident only Parking Signs**

Cllrs Graham Harvey and Frances Marshall are to meet with Simon Wooley from the school regarding the parking signs.

22/17 **The Pavilion**

Two quotes have been received. A third is awaited. Additional electrical works for extractor fans may be required. The contractors will be asked to include the extra works in revised quotes before they are considered by the PC. It may then be possible to obtain a partial grant from the Football Foundation prior to the commencement of works.

22/18 **Bury Farm Section 106 Agreement**

At the PC meeting on 1 December 21 it was unanimously agreed that due to disappointingly slow progress under the PC's current advisors Holmes and Hills the PC would investigate engaging with a different firm of advisors (Minute 21/285). Cllr Graham Harvey approached Birketts in Chelmsford, they are expected to respond in the near future.

22/19 **Hm The Queen's Platinum Jubilee**

The details for a day of celebrations in Felsted on Friday 3<sup>rd</sup> June 22 are currently being worked on. More details will follow soon.

22/20 **Chairman's Matters**

**20.1 Village Attendant** - The Chairman noted that the Village Attendant had attended to the vandalised gate at the main car park on Christmas Day (see Item 22/21.3). He expressed the gratitude of the PC for this level of dedicated service.

**20.2 Bannister Green Villas** - Cars are parking/blocking the pavement preventing use by pedestrians. The Clerk will report this matter to the police.

**20.3 Stevens Lane/Frenches Green Road** – The PC noted that construction / trade vehicles parking on the side of the road are causing some problems.

**20.4 Hollow Road/Molehill Green** – The flooding situation has not improved, the road surface has now disappeared and the road is becoming impassable. County Councillor Martin Foley will visit the site together with Cllr Graham Harvey (see Item 22/08.2).

**20.5 Molehill Green Road** - Foul water is being ejected onto the road at Molehill Green. The water is left on the road / running down the hill. This is extremely dangerous as it has been known to freeze in the past. The Clerk will report the issue to Environmental Services at UDC.

**20.6 Milch Hill Flooding** - County Councillor Martin Foley will visit the site together with Cllr Graham Harvey (see Item 22/08.2).

**20.7 Hollow Road Sign** – The sign for Hollow Road approaching from Cock Green has been removed and appears to be inside private property. The Clerk will write to the landowner and request that the sign be returned to the PC.

**20.8 Christmas Tree** - The Chairman expressed his thanks to all concerned for the considerable time and effort taken to put up the tree. It brightened up the parish and many appreciative comments from residents were received.

22/21 **Clerk's Matters**

**21.1 Woodley's Car Park Wall** - The repair to the wall has been completed.

**21.2 Bus Shelter (Jollyboys Lane North)** - The repair to the Bus Shelter has been completed.

**21.3 Vandalism of Gate to Car Park** - A report was received on Christmas Day that the gate to the car park at the top of Jolly Boys Lane North had been vandalised. It had been smashed open resulting in considerable damage and necessitating the temporary closure of the car park. A temporary fix facilitated the reopening of the car park pending the replacement of the gate. The Clerk reported the incident to the police.

**21.4 Oak Tree at Bannister Green** - The work to remove deadwood / trim back the side to rectify overhanging is scheduled for this month.

**21.5 Planting of Jubilee Oak Trees** - During their November meeting the PC agreed to plant Oak trees as part of an initiative commemorating Hm The Queen's Platinum Jubilee. (Minute 21/249.4) UDC agreed to supply the trees free of charge. One tree will be planted on each of: Bannister Green / Watch House Green / The Main Playing Field / The Nature Area. Cllr Andrew Parker kindly donated an Oak tree for Willows Green. It was suggested that a "Sorbus Aucuparia Mountain Ash" tree may be better than an Oak for Watch House Green. The Clerk will contact UDC to see if they are able to supply.

22/22

## **Planning Applications and Decisions**

### **22.1 Applications to be Considered at the Next Planning Meeting on 18<sup>th</sup> January**

#### **[UTT/21/3736/HHF](#) Beretun Barn Cobblers Green Causeway End Road**

Proposed detached single storey garage, store and home office

#### **[UTT/21/3795/HHF](#) Limeen 25A Station Road**

Conversion of existing loft space to provide 2 additional bedrooms and bathroom/shower roof. Provision of pitched dormer windows to rear elevation and Velux style roof windows to front elevation

#### **[UTT/21/3493/HHF](#) 16 Evelyn Road Willows Green**

Proposed front and side extensions. Re-roofing including provision of dormer windows. Alterations including replacement roof to conservatory, with associated works - amended application to that approved and part implemented scheme under UTT/17/3085/HHF

#### **[UTT/22/0007/FUL](#) Land East Of School Road And Main Road**

Erection of a Solar Photovoltaic Farm with an output capacity not to exceed 49.9MW of energy, with supporting infrastructure and battery storage, inverters and transformers, fencing and landscaping works (see Item 22/22.4)

### **22.2 Decisions Received since Previous Council Meeting**

#### **[UTT/21/3032/HHF](#) Beretun Barn Cobblers Green Causeway End**

Proposed detached garage/store with home office and storage area over

#### **Application Withdrawn – 29<sup>th</sup> November 2021**

#### **[UTT/21/2980/FUL](#) Sparlings Farm Braintree Road**

Section 73A Retrospective application for the change of use of former agricultural buildings and land for dog training. Proposed dog daycare with enclosed secure outdoor area.

#### **Permission Granted – 2<sup>nd</sup> December 2021**

#### **[UTT/21/0606/FUL](#) Seabrooks Farmhouse Braintree Road**

Proposed detached garage to be used in conjunction with dwelling approved under planning permission UTT/20/0436/FUL which is currently under construction

#### **Permission Granted – 2<sup>nd</sup> December 2021**

#### **[UTT/21/3176/HHF](#) Cavendish Causeway End Road**

Proposed demolition of existing rear conservatory and erection of replacement single storey rear and side extension.

#### **Permission Granted – 6<sup>th</sup> December 2021**

#### **[UTT/21/3088/OP](#) Land Between Hop House And Hillside Hartford End**

Outline application with all matters reserved except access for the erection of 4 no. dwellings.

**Permission Refused - 7<sup>th</sup> December 2021** *'The level of rural amenity harm which would be caused through the coalescence of built form arising from the development would be both significant and demonstrable whereby the proposal would be contrary to Policy S7 of the*

*Uttlesford Local Plan (adopted 2005) and Policies FEL/CW1, FEL/HN5 and FEL/ICH4 of the Made Felsted Neighbourhood Plan - February 2020, whereby the development would fail to protect the particular character of the part of the countryside within which it is set and is a form of development which does not need to take place within the countryside'*

[UTT/21/3209/HHF](#) / [UTT/21/3210/LB](#) **Mill House Cock Green Cock Green Road**

Proposed revised scheme to that approved under UTT/21/1041/HHF - addition of roof lights to swimming pool roof.

**Permission Refused – 13<sup>th</sup> December 2021** *'it would, by virtue of its design, form and fenestration arrangements, cause significant harm to the character and appearance of the host listed building at Mill House'*

[UTT/21/2818/LB](#)/ [UTT/21/2817/FUL](#) **Blackleys Farm Milch Hill Lane Great Leighs**

The restoration, alterations and two storey and single storey extensions including partial demolition of later additions of the main farmhouse. The conversion of 2 no. vacant barns within historic farmstead including link extension and placement structures with associated landscaping, engineering and operational development and new vehicular access.

**Permission Granted – 21<sup>st</sup> December 2021**

[UTT/21/2766/HHF](#)/ [UTT/21/2767/LB](#) **Terleys Mole Hill Green Molehill Green Road**

Proposed single storey front extension and associated alterations

**Permission Granted – 4<sup>th</sup> January 2022**

### **22.3 Appeal Decisions Received since Previous Council Meeting**

[UTT/21/0079/OP](#) **Appeal Ref: APP/C1570/W/21/3272768 Land East Of Bannister Green Rayne Road**

Outline application with all matters reserved except access and landscaping for the erection of 9 no. detached dwellings

**Appeal Dismissed – 2<sup>nd</sup> December 2021** *'the proposal for nine market dwellings would conflict with Policy HN5 of the Felsted Neighbourhood Plan 2018-2033 (NP) which restricts development outside of Village Development Limits other than for a number of exceptions, none of which apply in this case.... the proposed development would not provide a suitable location for housing, with regard to character and appearance. Therefore, it would conflict with LP Policy S7 and NP Policy HN5 which directs developments to within settlement boundaries. In addition, the scheme would conflict with NP Policy CW1 which resists development which results in the interruption or severance of the landscape character of the countryside among other things.'*

### **22.4 Other Planning Business**

[UTT/22/0007/FUL](#) **Land East Of School Road And Main Road**

Erection of a Solar Photovoltaic Farm with an output capacity not to exceed 49.9MW of energy, with supporting infrastructure and battery storage, inverters and transformers, fencing and landscaping works

This application will be discussed at the next Planning Committee meeting on 18<sup>th</sup> January. The Committee recognised that the proposed Solar Farm was an emotive issue and therefore canvassed the views of the full PC before considering their response to the application. The PC had some reservations but were not strongly opposed to the application. They recognised that it is necessary to have sources of renewable energy in order to tackle Climate Change. These views will be taken into account when the application is considered at this month's Planning Committee meeting.

22/23 **There were no proposals for future agenda items**

There being no further business the meeting closed at 9.10 pm

Next Meetings:

Next Planning Committee Meeting: Tuesday 18<sup>th</sup> January 22 online at 6.00 pm

Next Council Meeting: Wednesday 2<sup>nd</sup> February 22 online at 6.30 pm

..... 2<sup>nd</sup> February 2022

Chairman

## Correspondence List – January 2022

1.	Coronavirus situation - Regular updates on the Coronavirus situation have been received from ECC, UDC, EALC, NALC and other companies and organisations.
2.	UDC: a) Council Group Meeting on 06/01 with new Chief Executive of UDC Peter Holt moved on-line (circ to PC 22/12 - Cllr GH attended) b) Climate & Biodiversity (circ to PC 8/12) c) Community Safety Partnership's knife amnesty bin in Felsted at the Memorial Hall between 12.30-13.30 on 30th March 22. (circ to PC 10/01) d) Housing Market Report for the Uttlesford district (circ to PC 12/01)
3.	ECC: a) Closure of A120 11/12 December at A120/B1024 Colne Road junction for replacement of electronic message signs. (circ to PC 3/12) b) Closure of Littley Park Lane 17th January 2022 for 5 days to enable ECC to undertake drainage investigation. (circ to PC 27/12) c) Closure of Stebbing Road 12 <sup>th</sup> and 19 <sup>th</sup> January 2022 to facilitate Openreach pole replacement works. (circ to PC 27/12) d) Closure of Stebbing Road/Garnetts Lane commencing 24 <sup>th</sup> January 2022 for 10 days. This is to enable Affinity Water to undertake meter installation works. (circ to PC 06/01) e) Roadshow re new electric minibus service (circ to PC 8/12) f) Highways Highlights November/December edition (circ to PC 13/12) g) Essex Pharmaceutical Needs Assessment 2022 Survey running until 24 <sup>th</sup> Jan 22
4.	EALC: a) Notice of AGM 22 <sup>nd</sup> September 22 - Hylands House Chelmsford. (circ to PC 3/12) b) Larger Local Council Forum 3 <sup>rd</sup> March 22 c) Food Support Fund by ECC running until 25/2/22 d) Regional Transport Strategy. Public Consultation running until 30/01/22 (circ to PC 13/12) e) Training Calendar for 2022 (circ to PC 06/01) f) Healthwatch Essex <a href="#">survey</a> re digital access to healthcare services (circ to PC 10/01)
5.	SLCC – Petition to allow councils in England to have the choice to meet remotely.
6.	Royal Mail response to PC complaint on behalf of residents of Hartford End
7.	Uttlesford Citizens Advice - Overview / Request for a donation (circ to PC 8/12)
8.	Resident Complaint re The Swan (circ to PC 04/01)
9.	Resident Letters: a) Letter to Cllr Roy Ramm (circ to PC 13/12) b) Request for footpath from top of Jolly Boys Lane North to Bus Shelter/Post Box
10.	Stansted Airport Watch (SAW): Minutes of the Saw, Parish & Town Council Liaison Group meeting 02/12/21. (fwd to Cllrs RF/AB 08/12)
11.	AEF: a) Member Update (fwd to Cllrs RF/AB 15/12) b) Reminder of AGM on 15/12/21 (fwd to Cllrs RF/AB 10/12) c) Member Update following AGM (fwd to Cllrs RF/AB 17/12) d) Details of virtual meeting between the AEF/ACF on 12/01/22 (fwd to Cllrs RF/AF)
12.	CPRE: a) December and January Campaign Updates (Circ.to PC 06/12 & 10/01) b) Annual Campaigns Round Up (circ to PC 22/12)
13.	RCCE – December Edition of the Warbler (circ to PC 03/12)
14.	Resident letter re Allotments

# Unpaid List – January 2022

	Date	Num	Memo	Open Balance	Payment Reference
<b>Ambershire Ltd</b>					
	07/12/2021	7100	20ft Nordman Fir - Felsted Christmas Tree	404.40	
Total Ambershire Ltd				404.40	2201-01
<b>Barbara Hollingsworth</b>					
	31/12/2021	Dec21	Unlocking car park 1 - Dec 2021	60.00	
Total Barbara Hollingsworth				60.00	2201-02
<b>Castle Water</b>					
	01/12/2021	0006482154	Ac # 2601428 - Allotment water supply (Mill Road) 01/10/21 to 31/03/22 - SPID 3013582456W14 - Me...	72.93	
	01/12/2021	0006474861	Ac # 2595497 - Allotment water supply (Station Road) 01/10/21 to 31/03/22 - SPID 301337036XW1X - ...	97.54	
Total Castle Water				170.47	Direct Debit
<b>Command Pest Control Ltd</b>					
	04/01/2022	825109	Rodent control visit - 05/01/22 to 05/04/22	54.00	
Total Command Pest Control Ltd				54.00	2201-03
<b>E.ON</b>					
	03/12/2021	H1A7EAA99C	AC # 0113 9823 6360 - Street light electricity for 01/11/21 to 30/11/21 - MPAN 1013095287825 - U...	289.21	
Total E.ON				289.21	Direct Debit
<b>E.ON Next</b>					
	10/01/2022	KCR-5081E963-0001	CREDIT - Ac # A-5081E963 - MUGA electricity for period 03/11/21 to 31/12/21 - MPAN 1030072525215...	-863.04	
	06/12/2021	KI-5081E963-0001	Ac # A-5081E963 - MUGA electricity for period 03/11/21 to 30/11/21 - MPAN 1030072525215 - Meter ...	494.23	
	07/12/2021	KI-A7593EE9-0001	Ac # A-A7593EE9 - Pavilion electricity 18/10/21 to 30/11/21 - MPAN 1012485770570 - Meter # D11W5...	54.85	
	07/01/2022	KI-A7593EE9-0002	Ac # A-A7593EE9 - Pavilion electricity 01/12/21 to 31/12/21 - MPAN 1012485770570 - Meter # D11W5...	38.12	
	07/01/2022	KI-5081E963-0002	Ac # A-5081E963 - MUGA electricity for period 01/12/21 to 31/12/21 - MPAN 1030072525215 - Meter ...	368.81	
	10/01/2022	KI-5081E963-0003	Ac # A-5081E963 - MUGA electricity for period 20/10/21 to 09/01/22 - MPAN 1030072525215 - Meter ...	103.46	
Total E.ON Next				196.43	Direct Debit
<b>HM Revenue &amp; Customs</b>					
	31/12/2021	Dec21	PAYE/NI payment for Oct - Dec 2021	646.56	
Total HM Revenue & Customs				646.56	2201-14
<b>Holmbuild Ltd</b>					
	13/12/2021	13Dec21	Repairs to damaged bus shelter - covered by insurance payment less excess of £400	1,656.00	
Total Holmbuild Ltd				1,656.00	2201-04
<b>JCM Services</b>					
	23/12/2021	INV-1032	Tree works within Churchyard - raise crowns to 10ft, remove epicomic growth from limes, face ba...	356.40	
	09/01/2022	INV-1034	Dismantle and remove Christmas tree	60.00	
Total JCM Services				416.40	2201-05
<b>NEST Pensions</b>					
	31/12/2021	Dec21	Pension Contribution - H Read - Dec21	49.42	
Total NEST Pensions				49.42	Direct Debit
<b>North End Nurseries</b>					
	21/11/2021	AC028.00118	300x Crataegus Monogyna, rabbit guards, canes	397.20	
Total North End Nurseries				397.20	2201-06
<b>NPower Business Solutions</b>					
	01/12/2021	IN02383856	AC # A0009232099 - Street light electricity for 01/12/21 to 31/12/21 - MPAN 1013095287825 & 1013...	365.54	
Total NPower Business Solutions				365.54	Direct Debit
<b>Officials - Salaries</b>					
	31/12/2021	Dec 21 - Salary		1,895.54	
Total Officials - Salaries				1,895.54	2201-07, 2201-08, 2201-09
<b>Officials - Expenses</b>					
	31/12/2021	Dec 21 - Exp	RFO Expenses - Dec 2021 - home working allowance, mileage Asst Clerk Expenses - Dec 2021 - home working allowance, mileage Clerk's expenses - Dec 2021 - Zoom subscription, Google Suite, working from home allowance, mort...	169.01	
Total Officials - Expenses				169.01	2201-07, 2201-08, 2201-09
<b>P Judge Construction Services Ltd</b>					
	09/01/2022	292	Repairs to brickwork at Woodleys Car Park	810.00	
Total P Judge Construction Services Ltd				810.00	2201-10
<b>PKF Littlejohn</b>					
	10/01/2022	SB20214434	External Audit for 2020-21 financial year - Additional invoice for Ratepayer Queries	426.00	
Total PKF Littlejohn				426.00	2201-11
<b>S P Barnard</b>					
	31/12/2021	Dec21	Village attendant - Dec 2021	1,040.00	
Total S P Barnard				1,040.00	2201-12
<b>SADS UK</b>					
	22/12/2021	H Read 001	1x adult defib pads and charge stick	79.31	
Total SADS UK				79.31	2201-13
<b>TOTAL</b>				<b>9,125.49</b>	

# Felsted Parish Council - Approved 2022-2023 Budget



	Actual 2020-21	Estimated 2021-22 Year End	Approved Budget 2022-23
<b>Opening Balance</b>	<b>132,358</b>	<b>99,183</b>	<b>62,459</b>
<b>RECEIPTS</b>			
Precept	77,000	85,000	106,000
Allotments Rents	1,588	1,700	1,700
Playing field rent	-105	250	500
Grants	8,178	0	0
Sundry other receipts	915	1,215	0
Magazine advertising & donations	5,680	2,800	4,516
<b>Total Receipts</b>	<b>93,256</b>	<b>90,965</b>	<b>112,716</b>
<b>PAYMENTS</b>			
Salary and Expenses	31,236	33,490	48,598
Street Lighting	4,689	4,795	5,453
Administration	14,355	10,924	11,523
Maintenance, repairs and upkeep	40,473	41,649	40,807
Projects	30,518	32,859	6,958
Sundry	5,160	3,973	4,762
<b>Total Payments</b>	<b>126,431</b>	<b>127,689</b>	<b>118,101</b>
<b>Closing Balance - Accrual Basis</b>	<b>99,183</b>	<b>62,459</b>	<b>57,074</b>

COUNCIL TAX BANDS								
	A	B	C	D	E	F	G	H
Ratio to Band D	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
2022/23	£51.51	£60.10	£68.68	£77.27	£94.44	£111.61	£128.78	£154.54
2021/22	£41.56	£48.49	£55.41	£62.34	£76.19	£90.05	£103.90	£124.68
Increase/decrease(-)	£9.95	£11.61	£13.27	£14.93	£18.25	£21.56	£24.88	£29.86
Increase/decrease(-)	23.9%	23.9%	23.9%	23.9%	24.0%	23.9%	23.9%	23.9%

Please note there may be tiny changes in the percentages due to the CTax figures being rounded to 2 decimal places

Comparison	2021/22	2022/23	Increase / decrease (-)
Taxbase (gross)	1,425.59	1,430.17	4.58
LCTS discounts *	-62.14	-58.44	3.70
Taxbase (net)	1,363.45	1,371.73	8.28
Precept	85,000.00	106,000.00	21,000.00
Band D Council Tax	62.34	77.27	14.93