



Felsted Parish Council - Approved 2026-27 Budget

	Actual 2024-25		Budget 2025-26		Estimated Year End 2025-26		Approved 2026-27 Budget			
	£	£	£	£	£	£	£	£ Increase	% increase	
Opening Balance		43,426		39,890		39,890		31,293		
RECEIPTS										
Precept	128,765		136,490		136,490		150,139	13,649	10.0%	
Allotments Rents	2,152		1,700		2,154		2,200	500	29.4%	
Playing field rent	650		600		1,160		1,000	400	66.7%	
Grants	0		1,000		1,000		1,000	0	0.0%	
Sundry other receipts	1,031		200		200		200	0	0.0%	
Magazine advertising & donations	4,669		4,132		5,212		5,210	1,078	26.1%	
Total Receipts		137,267		144,122		146,330		159,749	15,627	10.8%
PAYMENTS										
Salary and Expenses	51,195		54,404		61,881		61,697	7,293	13.4%	
Street Lighting	3,099		8,299		14,334		7,967	-332	-4.0%	
Administration	14,687		12,409		14,341		13,766	1,358	10.9%	
Maintenance, repairs and upkeep	52,747		48,600		49,577		50,959	2,359	4.9%	
Projects	2,948		4,470		1,624		1,620	-2,850	-63.8%	
Sundry	16,127		13,243		13,170		14,824	1,581	11.9%	
Total Payments		140,803		141,425		154,927		150,833	9,408	6.7%
Closing Balance - Accrual Basis		39,890		42,587		31,293		40,209	8,916	
TRANSFER TO RESERVES		-3,536		2,697		-8,597		8,916		
Long Term Works Reserve		18,000		18,000		18,000		18,000		
General Reserve		21,890		24,587		13,293		22,209		

Notes:

Precept increase of 10.0% on previous year's Budget, 7.69% based on Tax Base.

1st Draft - 15/10/25 - created by RFO

Final Draft - 26/11/25 - created by RFO - Recommended by Finance Committee 26th November 2025 - F25/63

Approved at Full Council - 07/01/2026 - Minute Ref: xxxxx