



## Felsted Parish Council - Approved 2023-2024 Budget

	Actual 2021-22		Estimated 2022-23 Year End		Approved 2023-2024 Budget	
	£	£	£	£	£	£
<b>Opening Balance</b>		<b>99,286</b>		<b>59,782</b>		<b>61,891</b>
<b>RECEIPTS</b>						
Precept		85,000		106,000		113,950
Allotments Rents		1,723		1,700		1,700
Playing field rent		0		500		500
Grants		2,351		0		0
Sundry other receipts		2,502		150		0
Magazine advertising & donations		3,263		2,147		2,150
<b>Total Receipts</b>		<b>94,839</b>		<b>110,497</b>		<b>118,300</b>
<b>PAYMENTS</b>						
Salary and Expenses		34,210		38,411		42,013
Street Lighting		4,640		8,023		12,799
Administration		11,837		11,316		12,511
Maintenance, repairs and upkeep		51,628		36,670		32,210
Projects		28,055		8,054		7,950
Sundry		3,973		5,915		5,257
<b>Total Payments</b>		<b>134,343</b>		<b>108,389</b>		<b>112,742</b>
<b>Closing Balance - Accrual Basis</b>		<b>59,782</b>		<b>61,891</b>		<b>67,449</b>

**Notes:**

Precept increase of 7.50% on previous year's Budget

Precept increase of 3.84% per Taxable Property compared to 2022-23