

FPC - Budget 2021-2022



	Actual 2019-20	Estimated 2020-21 Year End	Budget 2021-22
Opening Balance	151,243	132,358	72,966
RECEIPTS			
Precept	70,000	77,000	85,000
Allotments Rents	2,315	1,535	1,535
Playing field rent	500	145	250
Grants	3,500	6,000	0
Sundry other receipts	62	915	1,215
Magazine advertising	560	4,080	10,128
Total Receipts	84,958	89,674	98,128
PAYMENTS			
Salary and Expenses	23,881	34,142	31,058
Street Lighting	4,928	4,749	4,838
Administration	11,115	14,894	18,252
Maintenance, repairs and upkeep	35,996	41,378	27,893
Projects			
Projects	14,326	48,744	9,354
Sundry			
Sundry	3,659	5,160	3,817
Total Payments	103,843	149,067	95,213
Closing Balance - Income and Expense Basis	132,358	72,966	75,881